

State of North Carolina PPM Expansion Budget Workflow

Investment Cost = Project Cost (Initiation thru Closeout Phase) + 5 years Operations

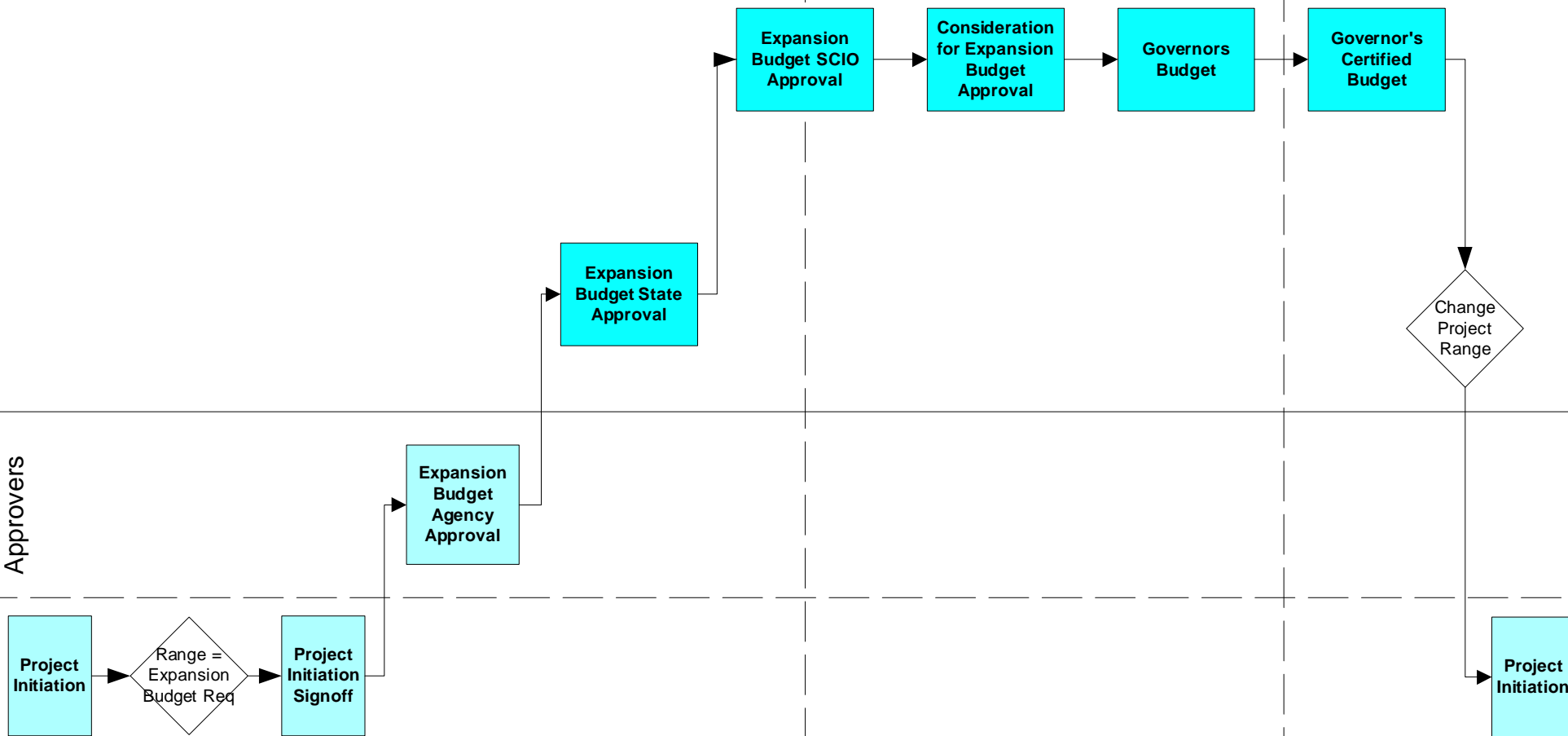
Phase 1: Project Initiation

Waiting for Expansion Budget Approval

Phase 1: Project Initiation

SCIO/OSBM

AGENCY
Contributors
Reviewers/
Approvers



Initiation Expansion Budget Exit Criteria and Waiting for Expansion Budget Approval Entrance Criteria

SCIO REQUIRED

Project Information Section

Project Charter

- Business Issues
- Business Goals
- Project Goals
- Project Deliverables
- Items Out of Scope
- Proposed Strategy
- High Level Assumptions / Constraints
- Key Dependencies External to the Project
- Project Organization and Roles

Additional Requirements

- Proposed Budget - Level 1 Budget Cost Tab
- Business Driver Impact Statements - Strategic Impact Tab
- Summary Risk Profile - Risk Tab
- Attach Worksheet 2 in Document Management Tab

OPTIONAL INFORMATION (But Recommended)

- Financial Benefits - Level 1 Benefit Tab

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